

VAPAP Transformation Plan Training Conference

OVERVIEW

On July 21st, the New York State Department of Health (NYSDOH) held an applicant conference/webcast on the Vital Access Provider Assurance Program (VAPAP) transformation plan. VAPAP applicants will work with corresponding Performing Provider System (PPS) leads and a Technical Assistance (TA) team to submit transformation plans to the State by August 31, 2015. The State will provide feedback to facilities and allow for a final submission of transformation plans on September 30, 2015.

DSRIP ALIGNMENT

PPS leads are expected to work with VAPAP applicants in their PPS to ensure that transformation plans are aligned with Delivery System Reform Incentive Payment (DSRIP) goals. A VAPAP application will not be accepted unless it has been approved by the PPS lead.

KPMG TECHNICAL ASSISTANCE TEAM

A TA team staffed by KPMG will work with each facility through the application process. Applicants should submit a draft transition plan to the TA team by July 31st so that the plan can be revised before the August 31st submission deadline. In addition to reviewing the transformation plan, the TA team will also foster communication between applicants and PPS leads.

OTHER STATE FUNDING SOURCES

Capital Restructuring Financing Program (CRFP) and Essential Community Provider awards will not be released before VAPAP transition plans are due. Facilities that have applied or intend to apply for one of these awards should include two scenarios in their transition plan: one in which they receive the award and one in which they do not. The State projected the following timeline for these initiatives:

- CRFP – Awards should be finalized by Fall 2015; and
- Essential Community Provider –Solicitations should be released within 60 days and awards made by the end of 2015.

TRANSFORMATION PLAN TEMPLATE

Part I: Written Narrative

In this section, the facility must identify the current sources of financial distress and describe how VAPAP initiatives would lead to financial stability. The narrative must include the following sections:

A. VAPAP contact information

B. Current state overview

C. Root cause analysis

D. DSRIP alignment

E. Transformation initiatives

The State recommends that each facility propose one to five initiatives. For each initiative, the facility must highlight:

- a. An implementation plan
- b. A high-level timeline
- c. Projected savings or additional revenue
- d. Resource requirements
- e. DSRIP alignment
- f. Alignment with community needs
- g. Potential risks
- h. Sustainability

F. Plan for program governance

G. Memorandum of Understanding & Attestation.

Part II: Spreadsheet

In this section, the facility must detail financial projections without VAPAP assistance, the estimated financial impact of VAPAP initiatives, and measurable financial performance milestones. The spreadsheet must include the following sections:

- A. Coversheet
- B. Financial baseline (from the past three years);
- C. Financial projections
- D. Initiatives
- E. Performance measures
- F. Notepad

KEY DATES

Initial Questionnaire Released	June 19, 2015
Initial Questionnaire Due	June 26, 2015
Transformation Plan Template Released	July 20, 2015
Transformation Plan Drafts Due to TA Team	July 31, 2015
Revised Transformation Plan Drafts Returned	August 14, 2015
Transformation Plans Due*	August 31, 2015
Revised Transformation Plans Due*	September 30, 2015
Approval of Facility Transformation Plans	September 30, 2015

* The State will provide feedback to facilities and allow for a final submission of transformation plans on September 30, 2015.